GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Ind. & Com. (Prog.III) Department.,- Budget Estimates 2016-17-Comprehensive Budget Distribution Order for an amount of Rs.5,83,27,000/-(Rupees Five Crore Eighty Three Lakhs and Twenty Seven thousand only) to the Andhra Pradesh Khadi and Village Industries Board, Hyderabad (APKVIB) under Non Plan for the 1st, 2nd, 3rd and 4th quarters of the current financial year 2016-17 –Apportionment- Orders – Issued.

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INDUSTRIES AND COMMERCE (PROGRAMME.III) DEPARTMENT

G.O.Rt.No.164 Date:30.05.2016.

Read the following:

1) G.O.Ms.No.101, Finance (Bud.1) Dept., dt.12.08.2015
2) G.O.Rt.No.1440, Finance (FMU-REV,INDS-COM) Dept., dt.13.05.2016
3) From the CEO,APKVIB, Hyd., Lr.No.APHDC/Budget/2015-16 dt.07.08.2015

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ORDER:

In the G.O., 1st read above, the Government issued certain instructions / guidelines on Comprehensive Budget Release (CBRO) for distribution of approved budget.

2. In the G.O., 2nd read above, the Finance (FMU-REV, INDS-COM) Department have issued Comprehensive Budget Release Order (CBRO) for the Industries and Commerce, Secretariat Department for an amount of Rs.5,83,27,000(Rupees Five Crore Eighty Three Lakhs and Twenty Seven thousand only) for the period from 1st April, 2016 to 31st March, 2017 i.e., for the 1st, 2nd,3rd and 4th quarters of the current financial year.

3. In the reference 3rd read above, the Chief Executive Officer, Andhra Pradesh Khadi & Village Industries Board, Hyderabad has requested to issue Budget Release Order (BRO) and Administration sanction of 1st quarter for the period from April 2016, to June, 2016 for an amount of Rs.1,45,81,000/- towards Grant-in-Aid Salaries and other contingencies under Non-Plan to the expenditure and requested to credit the 1st quarter amount in the P.D Account No.71/APSHQ2.

4. In terms of the orders issued in the G.O., 2nd read above, Government hereby issued Budget Distribution Order for an amount of Rs.5,83,27,000(Rupees Five Crore Eighty Three Lakhs and Twenty Seven thousand only) under Non Plan from the BE provision 2016-17, towards meeting the expenditure under Assistance to Andhra Pradesh Kahdi and Village Industries Board to meet the salaries and other contingencies expenditure for 1st, 2nd, 3rd and 4th quarters for the current financial year 2016-17 as under.

| Head of Account | Name of the Institution | BE 2016-17 Rs. | Now authorized for 1st quarter Rs. | 2nd quarter Rs. | 3rd quarter Rs. | 4th quarter Rs. |
|---|---|---|---|---|---|---|
| "2851-105-04-310-311-312" | APKVIB, Hyd. | 5,83,27,000 | 1,45,81,750 | 1,45,81,750 | 1,45,81,750 | 1,45,81,750 |

(contd….2)

5. The Assistant Secretary to Government and Drawing & Disbursement Officer, Industries & Commerce Department is authorized to draw the amount sanctioned above and adjust to the **P.D. account No.71** of Andhra Pradesh Khadi & Village Industries Board Hyderabad.

6. The Chief Executive Officer, Andhra Pradesh Khadi & Village Industries Board, Hyderabad shall furnish the expenditure details/utilization certificates for the entire amount to Government from time to time as per rules in vogue.

7. This order issues as per the Comprehensive Budget Release Order (CBRO) issued vide G.O.Rt.No.1440, Finance (FMU-REV,INDS-COM) Dept., dt.13.05.2016.

( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NARESH PENUMAKA
EX-OFFICIO SECRETARY TO GOVERNMENT

To
The Chief Executive Officer, Andhra Pradesh Khadi and Village Industries Board, Hyderabad
The Assistant Secretary to Government and Drawing & Disbursing Officer, Ind. & Com. Department, A.P. Secretariat, Hyderabad

**Copy to:**

The Ind. & Com. (OP) Department, A.P. Secretariat, Hyderabad
The Pay & Accounts Officer, Govt., of A.P., Hyderabad.
The Director of Treasuries & Accounts, Govt., of A.P., Hyderabad.
The Accountant General, Govt., of A.P., Hyderabad.
The Finance (FMU-REV,INDS-COM) Dept.,
The P.S to E.O., Secretary to Govt., Ind.&Com., Dept.,
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER